

Appendix 5

Draft Proposed Fees and Charges Income 2025/26

FMS Code	Service	Actual 2024/25 £	Probable 2025/26 £	Proposed 2026/27 £	Dept total 2026/27 £	Department
	Building Control	- 1,112,901 -	1,385,780 -	1,308,620 -	1,308,620	Building Control
	Land Charges	- 217,389 -	218,630 -	218,630		
	Planning	- 768,864 -	936,470 -	890,000		
	Planning Admin	- 29,723 -	4,500 -	3,500		
	Street Naming	- 5,394 -	7,830 -	7,830 -	1,119,960	Development Management
	Livestock Market	- 3,600 -	3,060 -	3,060		
	Old Forde House	- 10,774 -	490 -	410		
	Retail Market	- 73,332 -	46,290 -	46,290 -	49,760	Economy & Assets
	Electoral Registration	- 2,802 -	2,160 -	2,160 -	2,160	Electoral Services
	Dog Control	- 206 -	200 -	200		
	Pest Control	- 12,480 -	- -	28,000		
	Health & Food Safety	- 4,965 -	7,490 -	8,750		
	Health Licence Fees	- 21,517 -	26,580 -	26,780		
	Litter Clearance	- 2,578 -	4,200 -	4,200		
	Nuisance Parking	- - -	- -	-		
	Private Water Supply Sampling	- 3,564 -	2,000 -	3,500 -	71,430	Environmental Health
	Amenity & Conservation Sites	- 4,255 -	4,020 -	4,430		
	Cemetery Fees	- 213,292 -	202,880 -	212,720		
	Tennis Annual Passes	- 12,281 -	3,550 -	-		
	Shaldon Golf	- 85,240 -	75,910 -	78,800		
	Sports Pitches	- 22,430 -	24,750 -	23,570 -	319,520	Green Spaces & Active Leisure
	Housing	- 10,310 -	9,190 -	8,430 -	8,430	Housing
	Legal Fees	- 38,261 -	46,010 -	41,210 -	41,210	Legal
	Broadmeadow Sports Centre	- 33,354 -	47,130 -	34,840		
	Dawlish Leisure Centre	- 222,364 -	227,590 -	216,610		
	Leisure Memberships	- 1,825,816 -	2,051,770 -	1,957,920		
	Newton Abbot Leisure Centre	- 463,287 -	558,160 -	479,180		
	Outdoor Pools	- 50,569 -	54,260 -	68,060 -	2,756,610	Leisure
	Gambling Act 2005	- 19,874 -	20,550 -	19,550		
	Hackney Carriage	- 105,332 -	107,540 -	131,170		
	Licensing Act 2003	- 136,088 -	130,480 -	138,030 -	288,750	Licensing
	Car Parks	- 5,191,052 -	5,380,020 -	5,659,810 -	5,659,810	Parking
	Beach Huts	- 17,605 -	17,460 -	16,350		
	Boat Storage	- 6,644 -	4,990 -	6,760		
	Leisure Events	- 307 -	200 -	300 -	23,410	Resorts
	Council Tax	- 261,260 -	232,000 -	232,000 -	232,000	Revenue & Benefits
	Local Development Framework	- - -	- -	30,000 -	30,000	Spatial Planning
	Abandoned Vehicles	- 985 -	3,400 -	1,500		
	Commercial Waste / Household Refuse	- 1,561,033 -	1,584,870 -	1,695,650		
	Composting	- - -	50 -	-		
	Toilets for Disabled	- 8 -	110 -	-		
	Vehicle Workshop	- 16,667 -	13,060 -	15,200 -	1,712,350	Waste, Recycling & Cleansing
Grand Totals		- 12,568,402 -	13,445,630 -	13,624,020 -	13,624,020	